

## Niswonger Foundation 2019 Work Plan Summary

NF Area of Operation	Activity Name	Strategy/Description	Target Dates	Point Staff Person / Comments	May 2019 Updates
<b>PROGRAMS</b>					
Community Partnerships					
	International Storytelling	Live Stream and Teacher Workshops	October	Nancy	Complete for 2018
	Books from Birth	Advisory Board member	November 26, Nashville	Nancy	Annual meeting; Partnership effort
	Work Ethic diploma	Entire service area participating		Law/Richard	Ongoing discussions with TN Chamber of Commerce about possible purchase of WE Track
	Greene County School Support	Literacy Program	Day in the Life programs	Larry/Amanda	Final Year of Partnership
	Hancock County Schools Support	Literacy Program	Community Place Based Learning Event	Larry/Sara	December 14 (ongoing as per plan)
	Workforce development Initiatives	Pathways to Prosperity		Law/Richard	Attended meeting discussing new Pathways initiative for certifying high schools

					with strong career pathways
	Valleybrook Village			Richard	Richard serves on Valleybrook Project EARTH Advisory Committee.
	Tusculum Institute	TICUA Emerging Leaders Program	2019	Nancy	Support Tusculum University participant
	NPAC	Camp NPAC for Kids	July (annual)	Kathy, Nancy	Supported 12 participants in 2018
	Newspapers in Education	Newspapers for classrooms	November (annual)	Kathy/Barbara	Completed
	The Dictionary Project	Dictionaries for 3 <sup>rd</sup> graders	Aug – Dec (annual)	Barbara	Will order dictionaries for 2019 in July
	Second Harvest Food Bank	Backpack program	November	Nancy	Contribution made for 2019
CareerConnect	Summer Experience	2 x 2-week immersive career experience	2019 Dates: June 3-7, 10-14; July 8-12, 15-19	Law	Planning for 2019 Summer Experiences underway
	Program Activities monthly	Monthly meetings for classes of 2020 and 2021 in progress; individual meetings with CO 2019 in progress	Jan 2019-Apr 2019	Law	Spring meetings for all classes underway
Niswonger Scholars	Summer Training	Leadership Program	May 27-31 2019	Nancy/ Barbara	Plans in progress for 2019 Leadership Training

	Winter Training		Dec. 19-20 2019	Nancy/ Barbara	Plans in progress for 2019 winter leadership training
	Alumni Meeting		December 21, 2019	Nancy/ Barbara	Planning in progress
	2018 Selections		Nov. 9	Nancy/ Barbara	82 Nominations received, 63 students interviewed, 5 new scholars chosen
	New Scholars Dinner		April 25, 2019	Nancy/ Barbara	New Scholars Dinner was a success with the five new Scholars and 13 family members attending.
	Scholar trips	Seniors – Normandy Sophomore -Outdoor Challenge Juniors – New York Freshmen - Mexico	2019	Nancy	All trips in planning for 2019
	Senior Scholars	Graduation Dinner	May 28, 2019	Nancy/ Barbara	Planning in progress for the 2019 dinner
Niswonger CARE (C3)	Staff meeting/ trainings	Monthly staff meeting	Last Friday of month	Denise/ Anita, Shawn	Meetings held as scheduled.
	Path to College Events	State-sponsored events to promote college-going culture within the schools:	FAFSA Frenzy	Anita/ Denise/ Shawn	54 events held, with each high school having held at least one event.

	Summer Melt Programming	Big-Bright-Future	February 2019	Anita	Advisors will begin the intake process.
	Reporting	Quarterly report and budget update to Care Foundation board	January 2019	Denise	Submitted to CARE Foundation, Tom Davenport
	Outcome/Progress Analysis	Reviewing data regarding progress on major milestones	Ongoing	Denise/ Anita	Compiling data for Advisor Activity and FAFSA submissions with last update completed on January 18, 2019.
Personalized Learning (C3)					
	Niswonger Online	Spring 2019 Semester	Jan-May	Gina/ Richard	Spring 2019 opened on Jan 16th. Currently 641 enrolled
		Course Updates	Sp 2019	Gina	Updates scheduled to be completed by Fa19- Cosmetology 1, Computer Applications, Accounting I & II, Spanish I & II.
		Course Catalog Expansion	Spring 2019 and Fall 2019	Gina	New for Sp 19- Visual Arts 3- Photography New for Fa 19- General Music
		Outreach	Ongoing	Gina/Richard	--Co-hosted webinar with Complete TN.

					<p>--Applied to speak at National College Board conference in Nov '19. Presenters are notified in May.</p> <p>--Co hosted webinar with Gear Up TN</p> <p>-- Emails and/or calls to targeted schools</p>
		8th Grade Enrichment	ongoing	Gina	Meetings online and in person to share benefits of online high school courses during 8th grade year. Also work with EIR coaches to share ideas on new 8th grade offerings.
		Website nflconline.com	Closing on Feb 28th	Gina	The old website nflconline.com will be completely closed on 2/28/19 all info and log in pages are on our new website
		Website niswongeronline.com	Ongoing	Gina	Continuously updating website to reflect programs and needed information regarding

					Niswonger Online and ETSU Dual enrollment
		Blended Learning	Spring 2019	Gina	Working to keep the expansion of blended learning with our online course offerings
	NiswongerCare Online/Affiliate Members	McMinn Co	Ongoing	Richard/ Gina	Latest CARE affiliate member is McMinn Co. Currently over 80 McMinn Co students enrolled in courses
		Possible Expansion Systems	Ongoing	Gina	Possible new systems joining as an affiliate in Fa 19. No CARE money was offered. Dyersburg City, Tipton Co, Meirs Co, Campbell Co
		Other affiliate enrollments	Sp 2019	Gina/ Richard	CARE systems are beginning to have to pay more for seat fees but enrollment is still increasing each year
	ETSU Online Dual Enrollment	ETSU Online Dual Enrollment	ongoing	Gina	Sp 19, first semester of online Dual Enrollment, has 162 enrollments
		ETSU Online Dual Enrollment	February/ March	Gina/ETSU Admissions Office	Meetings with ETSU Admissions office to reflect on this first

					semester and how to better the sharing of information
	Coding	Variety of topics, levels, and delivery approaches implemented.	Summer 2019	Richard/ ETSU partners	Partnership “on hold” for Summer 2019; awaiting new, upgraded offerings (especially if federal proposal is funded).
Professional Development (C3)					
	Symposium	Theme established: Preparing for Career Technical Opportunities	June 20, 2019	Vivian/ Nancy/ Barbara	Opened for registration on May 1 and there were 375 registered that day. Speakers are lined up and the agenda and program are almost complete.
Rural LIFE	Instructional Coaches	Selection	~May	Richard	7 (of 9) instr. coaches will return for 2nd year (renewal). 2 new coaches will be selected.
		School-year training	ongoing		Weekly coaches training (facilitated by Friday Institute and staff).

					Lead teachers & principals (weekly by coaches) and occasional group meetings... next is July 10 for principals and key district-level staff.
		Summer Institutes	Planning phase		Variety of day-long, in-depth sessions for any RL teacher. Seven different sessions offered in June (each repeated in July)
	School Plans		ongoing		All initial plans complete; with ongoing revisions expected. Expenditures for initial implementation nearly complete; second round of funding announced and in progress..
<b>OUTREACH</b>					
TICUA Board		Annual Meeting , February 18-20, 2019, Nashville	Ongoing	Nancy	Niswonger Foundation is a sponsor of Annual Meeting

Drive to 55		Complete TN	Steering Committee - ongoing	Nancy	Denise representing Foundation at Pathways event in February, Nashville
Battelle for Kids (BFK)		Rural Collaborative Initiative		Richard/ Nancy	Informal meetings...
Gates Foundation	Learning Circle	Representative group from TN	ongoing	Nancy	Learning Circle
	i3 Rural Communities of Practice	Various (webinars, etc.)	Oct. 18	Richard	Presented Webinar
Tennesseans for Quality Early Learning		Quarterly Meetings	Ongoing	Nancy	Meeting and Day on the Hill, February 5-6
ETSU	Center of Excellence in STEM Education	STEM Hub Advisory Council monthly meetings		Richard	Next meeting 2/27/19. Informal meetings...
		STEM+C initiative		Richard	2018 Proposal submitted; not funded.
		US ED Teacher Quality Partnership grant (iSLICEE)			new funding announced; similar to Rural LIFE
SCORE		Steering Committee Ongoing	Ongoing	Nancy	Steering Committee meeting and Strategic Planning, Feb. 6, Nashville
TN Dept. of Ed. / CORE office		Regular meetings		Richard/ Nancy	
AccelNow			ongoing	Richard	

Potential Grants & Partnerships					
	Building Strong Brains Tennessee	TN Dept. of Children's Services		Richard/ Nancy	Due date: March 15 [Not submitted]
	2019 EIR competition (US Dept. Of Ed)	STEM.LD proposal submitted			\$4M projection serve local middle & high schools.
		Partnership with NTC			Implementation partner in a \$16M proposal.
	National Science Foundation	Partnership with ETSU			Supporting partner for RIDGES project (last-dollar scholarships for rural students with STEM majors).
Local Business & Industry			Ongoing	Nancy/Law	Recruiting focused on financial giving/ expansion ongoing
	Tennessee Higher Education Commission	Board Member	Ongoing	Nancy	Attended Quarterly Meeting January 25.
<b>ADMINISTRATION &amp; OPERATIONS</b>					
C3 Leadership Council				Nancy/ Richard	Meeting held December 19
	Web page	Updates and News	Spring/Fall 2019	Barbara	Planning next update in June

	Publications	Online News	Quarterly	Barbara/ Nancy	Next Online News will go out late-May
		Annual Report		Nancy	The 2017-18 annual report has been mailed.
		Scholars' Directory		Barbara	Publication is complete and has been mailed
	Social Media			Barbara	Ongoing
Facilities	New Building		Spring 2019	Nancy	Renovations in progress
Memberships & Subscriptions					
	NASSP			Nancy	
	Learning Forward			Richard	
	Education Week			Richard	
	Phi Delta Kappa			Nancy	
	Appalachian Funders Network			Richard	
	ASCD			Larry	RL Institutional Membership Completed
	ISTE			Richard	
	iNACOL	Institutional membership		Gina, Richard, John, others	