

Niswonger Foundation
EIR Grant/Rural Life
July 2017 through March 2018

	Jul '17 - Mar 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
10000 · Rural Life EIR Grant				
10001-F · Personnel-Federal				
10011-F · Executive Director	25,000.06	50,000.00	-24,999.94	50.0%
10012-F · Director of Inst. Praticce	12,549.98	42,500.00	-29,950.02	29.5%
10013-F · Compliance Officer	13,331.94	40,000.00	-26,668.06	33.3%
10014-F · Technology Support	16,665.00	64,000.00	-47,335.00	26.0%
10015-F · Support/Other	5,003.80	17,925.00	-12,921.20	27.9%
10016-F · Fringe	5,020.38	29,022.50	-24,002.12	17.3%
Total 10001-F · Personnel-Federal	77,571.16	243,447.50	-165,876.34	31.9%
10002-F · Travel Federal				
10021-F · Local-Staff	79.50	6,000.00	-5,920.50	1.3%
Total 10002-F · Travel Federal	79.50	6,000.00	-5,920.50	1.3%
10002-N · Travel Non-Fed				
10021-N · EIR National Conf.	1,108.10	11,000.00	-9,891.90	10.1%
10022-N · Reginal/National Staff Travel	2,826.26	10,000.00	-7,173.74	28.3%
Total 10002-N · Travel Non-Fed	3,934.36	21,000.00	-17,065.64	18.7%
10003-F · Equipment-Federal				
10031-F · School Equipment	0.00	0.00	0.00	0.0%
Total 10003-F · Equipment-Federal	0.00	0.00	0.00	0.0%
10003-N · Equipment-Non-Fed				
10031-N · Home/Connectivity Solutions	0.00	25,000.00	-25,000.00	0.0%
10032-N · Project/Office Equipment	3,309.27	0.00	3,309.27	100.0%
Total 10003-N · Equipment-Non-Fed	3,309.27	25,000.00	-21,690.73	13.2%
10004-F · Supplies-Federal				
10041-F · Office	1,930.41	75,000.00	-73,069.59	2.6%
Total 10004-F · Supplies-Federal	1,930.41	75,000.00	-73,069.59	2.6%
10004-N · Supplies-Non-Fed				
10041-N · Office	0.00	25,000.00	-25,000.00	0.0%
Total 10004-N · Supplies-Non-Fed	0.00	25,000.00	-25,000.00	0.0%
10005-F · Contractual-Federal				
10051-F · Independent Evaluator	0.00	137,324.00	-137,324.00	0.0%
10052-F · Friday Institute	0.00	82,457.00	-82,457.00	0.0%
10053-F · LEA Contracts	0.00	173,250.00	-173,250.00	0.0%
10054-F · PD Delivery	85.00	15,000.00	-14,915.00	0.6%

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10055-F · Software/License Fee	0.00	30,000.00	-30,000.00	0.0%
Total 10005-F · Contractual-Federal	85.00	438,031.00	-437,946.00	0.0%
10005-N · Contractual-Non-Fed				
10051-N · Online Course Develop/Ins...	0.00	7,500.00	-7,500.00	0.0%
Total 10005-N · Contractual-Non-Fed	0.00	7,500.00	-7,500.00	0.0%
10006-F · Other-Fed				
10061-F · PD for Coaches	0.00	12,500.00	-12,500.00	0.0%
10062-F · PD for School Leaders	0.00	15,000.00	-15,000.00	0.0%
10063-F · Single Audit	0.00	3,000.00	-3,000.00	0.0%
Total 10006-F · Other-Fed	0.00	30,500.00	-30,500.00	0.0%
10006-N · Other Non-Fed				
10062-N · Office	0.00	34,000.00	-34,000.00	0.0%
10063-N · Meeting Space	0.00	2,300.00	-2,300.00	0.0%
10064-N · Audiovisual Fees	0.00	628.80	-628.80	0.0%
Total 10006-N · Other Non-Fed	0.00	36,928.80	-36,928.80	0.0%
10007-N · Training Stipends Non-Fed	0.00	15,000.00	-15,000.00	0.0%
Total 10000 · Rural Life EIR Grant	86,909.70	923,407.30	-836,497.60	9.4%
Total Expense	86,909.70	923,407.30	-836,497.60	9.4%
Net Ordinary Income	-86,909.70	-923,407.30	836,497.60	9.4%
Net Income	-86,909.70	-923,407.30	836,497.60	9.4%