

Knoxville Symphony Orchestra Fiscal Year 2018 Niswonger Foundation Proposal

Account	Greenville YPC	Greenville YPC
	Thursday, November 3, 2016 FY2017	Wednesday, November 1, 2017 FY2018
INCOME		
33050 Grant Funding		
30250 Knoxville Symphony League		
30250 Single Ticket Sales		
30500 Contract Fees-Out of Town		
Total Income	0.00	0.00
EXPENSE		
50000-315 Salaries-Core		
50000-325 Salaries-Per Service	2,529.41	2,550.00
50000-340 Salaries-Conductor		
50150-315 Doubling-Core		
50150-325 Doubling-Per Service	87.74	100.00
50200-315 Late Charge-Core		
50200-325 Late Charge-Per Service		
50250-315 Overtime-Core		
50250-325 Overtime-Per Service		
50300-315 Principal Pay-Core		
50300-325 Principal Pay-Per Service		
50350-315 Travel Time Payments	460.00	460.00
50350-325 Travel Time Payments	480.00	480.00
50400-315 Payroll Taxes-Core		
50400-325 Payroll Taxes-Per Service	253.68	225.00
50400-340 Payroll Taxes-Conductor		
50450-315 Payroll Taxes-Core Unemployment		
50450-325 Payroll Taxes-Per Service Unemployment	112.06	115.00
50450-340 Payroll Taxes-Conductor Unemployment		
50500-320 Health Insurance-Core & Per Service		
50500-340 Health Insurance-Conductor		
50600-315 Parking-Core		
50600-325 Parking-Per Service		
50600-340 Parking-Conductor		
50700-315 Pension-Core		
50700-325 Pension-Per Service		
50800-320 Other Benefits-Core		
50800-330 Other Benefits-Per Service		
50800-340 Other Benefits-Conductor		
52000-350 Guest Artist-Fees		450.00
52200-350 Guest Artist-Meals & Entertainment	54.46	50.00
52250-350 Guest Artist-Travel & Hotel	80.50	100.00
52300-350 Guest Artist-Related Expense		
Subtotal Artistic Personnel	4,057.85	4,530.00
Education Expense		
60000 Salaries-Education		
60050 Payroll Taxes-Education		
60100 Payroll Taxes-Unemployment-Education		
60150 Health Insurance-Education		
60200 Parking Benefits-Education		
60250 Pension Contribution		
60500 Imported Musician Expense		
60550 Entertainment		
60600 Meals/Per Diem	1,344.00	1,345.00
60650 Mileage Reimbursement	399.81	400.00
60700 Travel & Hotel	1,211.73	1,215.00
61000 Consulting Services		
61050 Dues & Subscriptions		
61100 Misc Expense-Education		
61150 Postage Expense		
61200 Printing	95.00	95.00
62000 Audiovisual Services	1,000.00	1,000.00
62025 Cartage Expense	105.00	105.00
62050 Drayage		
62075 Equipment Rental	317.30	320.00
62100 Instrument Rental		
62125 Lighting Expense		
62150 Sets, Props & Costumes		100.00
62175 Sound Expense		
62200 Tuning & Repair		
62250 Music Purchase		
62300 Music Rental		
62350 Other Music Expense		
62400 Advertising/Promotion		
62450 Programs		
62500 Concert Hall Expenses		
62550 Concert Hall Rental		
62600 Rehearsal Expenses		
62650 Stagehands		400.00
62700 Ushers, Doormen, & Other		
Subtotal Production Expense	4,472.84	4,980.00
Total Direct Expenses:	8,530.69	9,510.00
Total Core & Rehearsal Expenses:	10,867.27	11,085.00
Total including Core Expenses:	19,397.96	20,595.00